

ALUMECO INDIA EXTRUSION LIMITED

Kallakal Village, Toopran Mandal, Medak Dist., Andhra Pradesh - 502336.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH 2011

All amounts in Indian Rupees Millions, except share data

Sl. No.	PARTICULARS	Three months ended 31-Mar-11 (Unaudited)	Three months ended 31-Mar-10 (Unaudited)	Nine months ended 31-Mar-11 (Unaudited)	Nine months ended 31-Mar-10 (Unaudited)	Year ended 30-Jun-10 (Audited)
1 (a)	Sales / Income from operations (including excise duty) less : Excise duty on sales <b>Net sales / income from operations</b>	239.87 15.62 <b>224.25</b>	174.98 6.53 <b>168.45</b>	648.74 34.87 <b>613.87</b>	492.26 16.03 <b>476.23</b>	661.13 22.41 <b>638.72</b>
(b)	Job work income <b>Income from operations</b>	- <b>224.25</b>	- <b>168.45</b>	- <b>613.87</b>	0.05 <b>476.28</b>	0.06 <b>638.78</b>
2	<b>Expenditure</b>					
(a)	(Increase) / decrease in stock in trade and work in progress	17.95	(7.62)	(1.33)	(22.02)	(0.32)
(b)	Consumption of raw material and stores	170.90	146.36	506.91	399.53	518.13
(c)	Purchase of traded goods	-	-	-	4.99	4.99
(d)	Excise duty against pending cases	14.65	-	14.65	-	-
(e)	Employee costs	11.45	7.12	33.96	24.11	34.12
(f)	Depreciation and amortisation	3.58	3.24	10.64	11.15	15.15
(g)	Other expenditure	20.59	17.45	61.42	51.18	70.01
	<b>Total expenditure</b>	<b>239.12</b>	<b>166.55</b>	<b>626.25</b>	<b>468.94</b>	<b>642.08</b>
3	<b>Profit/(loss) from operations before other income, interest and exceptional items</b>	<b>(14.87)</b>	<b>1.90</b>	<b>(12.38)</b>	<b>7.34</b>	<b>(3.30)</b>
4	Other income	3.76	7.98	10.72	14.44	12.54
5	<b>Profit/(loss) before interest and exceptional items</b>	<b>(11.11)</b>	<b>9.88</b>	<b>(1.66)</b>	<b>21.78</b>	<b>9.24</b>
6	Interest	0.45	0.09	1.04	0.37	0.67
7	<b>Profit / (loss) after interest but before exceptional items</b>	<b>(11.56)</b>	<b>9.79</b>	<b>(2.70)</b>	<b>21.41</b>	<b>8.57</b>
8	Exceptional items	-	-	-	-	-
9	<b>Profit/(loss) from ordinary activities before tax</b>	<b>(11.56)</b>	<b>9.79</b>	<b>(2.70)</b>	<b>21.41</b>	<b>8.57</b>
10	Tax expense	-	-	-	-	-
11	<b>Net profit/ (loss) from ordinary activities after tax before prior period items</b>	<b>(11.56)</b>	<b>9.79</b>	<b>(2.70)</b>	<b>21.41</b>	<b>8.57</b>
12	Prior period item	-	(2.70)	-	(2.70)	2.70
13	<b>Net profit / (loss) for the period</b>	<b>(11.56)</b>	<b>12.49</b>	<b>(2.70)</b>	<b>24.11</b>	<b>11.27</b>
14	Paid-up equity share capital of Rs.10/- each	123.97	123.97	123.97	123.97	123.97
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	2.31
16	Debit balance in Profit and loss account	-	-	-	-	180.82
17	<b>Earnings per share (EPS)</b>					
(a)	EPS before prior period and extra ordinary items (in Rupees)					
	No. of shares (Basic) - 12,397,113	(1.01)	0.71	(0.46)	1.49	0.36
	No. of shares (Diluted) - 17,761,536	(0.65)	0.56	(0.15)	1.23	0.36
(b)	EPS after prior period and extra ordinary items (in Rupees)					
	No. of shares (Basic) - 12,397,113	(1.01)	0.93	(0.46)	1.70	0.58
	No. of shares (Diluted) - 17,761,536	(0.65)	0.72	(0.15)	1.38	0.58
18	Public shareholding					
	- Number of shares	4,897,113	4,897,113	4,897,113	4,897,113	4,897,113
	- Percentage of shareholding	39.50%	39.50%	39.50%	39.50%	39.50%
19	<b>Promoters and promoter group Shareholding</b>					
a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non-encumbered					
	- Number of shares	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	60.50%	60.50%	60.50%	60.50%	60.50%



